

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
053800	S-84.64	Add

2. Date: October 1, 2003

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5.Agency: **WSSC**

3. Project Name: Parklands Sewer Main

4. Program: **Sanitation** 6. Planning Area: City of Gaithersburg P.A. 21**B.****Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	100			100	62	25	13				
Land											
Site Improvements & Utilities											
Construction	364			364	64	150	150				
Other	69			69	19	26	24				
<b>Total</b>	<b>533</b>			<b>533</b>	<b>145</b>	<b>201</b>	<b>187</b>				

**C.****Funding Schedule (000's)**

Contribution/Other	533			533	145	201	187				
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**D. Description & Justification****DESCRIPTION**

This project provides for the design and construction of 1,150 feet of 15-inch, 800 feet of 18-inch and 950 feet of 21-inch diameter sewer main to serve The Parklands subdivision.

**Service Area** Seneca Creek Drainage Basin **Capacity** 1.6 to 2.5 MGD **Population** 1255

**JUSTIFICATION****Plans & Studies**

Phase I Letter of Findings for The Parklands subdivision (DA3542Z03)

**Cost Change**

Not Applicable.

**STATUS** Preliminary Design (WSSC Contract No. DA3542Z03, ).

**OTHER**

The project scope was developed for the FY2005 CIP and has an estimated total cost of \$533,000. Expenditures shown in Block B are planning-level estimates only and may change depending on site-specific conditions and design constraints. No WSSC rate-supported debt will be used for this project.

**COORDINATION**

Montgomery County Government, City of Gaithersburg and Maryland Department of Natural Resources.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	.....		
	Other .....	.....		
Facility Costs	Maintenance .....	3	.....	08
	Debt Service .....			
Total Costs.....		3	.....	08
Impact on Water or Sewer Rate.....				

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 05
Date First Approved	FY 05
Initial Cost Estimate	533
Cost Estimate Last FY	
Present Cost Estimate	533
Approved Request, Last FY	
Total Expenditures & Encumbrances	
Approval Request FY 05	145
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	R/W acquired
% Project Completion:	D-0%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**